

平成26年2月5日 作成

第〇期:株式会社A 平成26年1月収益表(速報値):全店

	売上	期首在庫	仕入高	期末在庫	純仕入	利益	利益率
全部門	42,515,494	4,815,477	11,609,913	2,882,187	13,543,203	28,972,291	68.1%
(同率)	(0.0%)		(0.0%)			0 (0.0%)	
(税込)	(44,641,269)		(12,190,409)				0.0%
(同率)	42,515,494 (100.0%)	4,815,477 (100.0%)	11,609,913 (100.0%)	2,882,187	13,543,203	28,972,291 (100.0%)	68.1%
b事業所	3,756,554	628,346	1,100,238	429,753	1,298,831	2,457,723	65.4%
a事業所	9,407,921	966,413	2,466,145	429,374	3,003,184	6,404,737	68.1%
f事業所	6,278,618	707,897	1,538,229	438,930	1,807,196	4,471,422	71.2%
c事業所	7,198,802	776,994	2,081,800	538,056	2,320,738	4,878,064	67.8%
d事業所	6,532,999	695,359	1,685,989	368,926	2,012,422	4,520,577	69.2%
e事業所	9,340,600	1,040,468	2,737,512	677,148	3,100,832	6,239,768	66.8%
(同率)	0 (0.0%)		0 (0.0%)			0 (0.0%)	
(同率)	0 (0.0%)		0 (0.0%)			0 (0.0%)	

売上総利益	28,972,291
費用	28,226,351
(同率)	(66.4%)
	0
(同率)	(0.0%)
人件費	14,201,938
(同率)	(33.4%)
家賃	2,283,334
(同率)	(5.4%)
水道光熱費	3,826,394
(同率)	(9.0%)
リース料	0
(同率)	(0.0%)
店舗経費(小口)	467,108
(同率)	(1.1%)
店舗経費	1,432,702
(同率)	(3.4%)
共通経費	5,600,000
(同率)	(13.2%)
月割賞与(労働)	0
(同率)	(0.0%)
月割償却	296,000
(同率)	(0.7%)
通信費	118,875
(同率)	(0.3%)
(同率)	(0.0%)
(同率)	(0.0%)
経常利益	745,940
(同率)	(1.8%)
経常利益 累計	6,504,850

売上累計 409,175,971